

**23 Title I - LCECC**

<b>Funct</b>	<b>Obj</b>	<b>Dscrpt</b>	<b>Loc</b>	<b>Qty</b>	<b>Total</b>	<b>Narrative Description</b>	<b>Last Updated Date/Time</b>
100	100	Salaries	LCECC	1	\$14,630.00	<p>Provide extended school/tutoring programs such as before/after/summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk students. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended school day, week, and/or year (SS) hourly rates:  Certified Liaison (Admin. Exp. serving as an AP) \$40  Certified Liaison (Teacher, Coord., etc.) \$35  Properly certified teacher - \$25  Properly certified teacher w/R2 Succeed Endorsement \$35  Paraprofessionals (IA, Clerical, Classified Liaison, etc.) hourly rate up to 40 hours/time a half in excess of 40 hours</p> <p>11/15/22 Decreasing by \$1,370.00 - Final Allocation less than preliminary allocation</p>	11/16/2022 2:10:59 PM
100	100	Salaries	LCECC	1	\$10,744.20	<p>Employ one part-time certified teacher (N. Hayes) as a Literacy Interventionist to provide direct small group reading instruction. The Literacy Interventionist will pull small groups of students for intensified intervention to increase student's reading levels and assist in bringing students up to grade-level norms. Students served will be selected based off school-level data (NWEA MAP and DRA) scores. Interventionist pay rate: 35.29 per hr x 3 hrs daily x 3 days per week not to exceed 100 days = 10,587.00.</p> <p>9/20/22 Increasing by \$157.20 - Pay rate increased to \$38.10 per hour with total days decreasing (from 100 to 94).</p>	9/20/2022 2:05:15 PM
100	200	Employee Benefits	LCECC	1	\$4,751.02	<p>Benefits on extended school programs salaries.</p> <p>11/15/22 Decreasing by \$444.82 - Final Allocation less than preliminary allocation</p>	11/16/2022 2:11:44 PM
100	200	Employee Benefits	LCECC	1	\$3,489.07	<p>Benefits on Literacy Interventionist (N. Hayes) salary.</p> <p>9/20/22 Increasing by \$51.05 - increase pay rate/reduction in days.</p>	9/20/2022 2:06:20 PM

100	300	Purchased Services	LCECC	1	\$1,400.00	<p>The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the schools current computer assisted instructional programs and provide additional support to students. Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures will include the purchase of software site licenses such as Letterland Digital Licensing (20 @ \$70.00 ea.), etc.</p> <p>9/20/22 Decreasing by \$225.00 - Number of Letterland Digital Licensing decreased (from 25 to 20) in number with cost per unit (from \$65.00 to \$70.00) increasing - revision made in narrative.</p>	9/21/2022 9:51:32 AM
100	400	Supplies and Materials	LCECC	1	\$399.19	<p>Purchase instructional supplies/ materials and books to increase academic achievement across the core content/ subject areas and differentiate instruction (flex groups) in grades PK - 2. Additionally, the school will supplement technology to increase student achievement across the core content/ subject areas. Technology purchases will be above and beyond what the district provides. Expenditures to include instructional supplies/ materials such as Ready curriculum/ workbooks, leveled text, assorted reading materials, classroom libraries, media books, manipulatives, AIMS materials, paper, pencils, folders, binders, etc., as well as technology supplies such as replacement parts to enable use of existing technology, projector bulbs, headphones, replacement mouse/ keyboards, surge protectors, ink cartridges, etc.</p> <p>9/20/22 Increasing by \$16.75 - purchase instructional supplies</p> <p>1/10/23 Decreasing by \$162.76 - offsetting increase in benefits.</p>	1/10/2023 4:08:02 PM
188	100	Salaries	LCECC	1	\$1,500.00	Provide a stipend for 1 Paraprofessional (E. McCray) to serve as a liaison between the school and students' homes; to encourage parent and family engagement in school programs; and to provide assistance to students' families in areas of school-related concerns in grades PK - 2.	6/21/2022 4:11:10 PM
188	200	Employee Benefits	LCECC	1	\$487.11	Parent Liaison (E. McCray) benefits.	6/21/2022 4:11:49 PM

188	400	Supplies and Materials	LCECC	1	\$2,500.00	Host monthly Parent and Family Engagement Nights to provide parents with strategies to help their child at home with standards across the core content/ subject areas. Additionally, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. The school will also Create, print and/ or copy, and distribute parent-school communications, such as student progress reports, handbooks, school contact cards, newsletters, translated newsletters, 'Pawsitive' Panther postcards, 'Pawsitive' referrals, envelopes, brochures, and postage for all grades. Student handbooks/ agendas will be distributed as a parent-school communications tool for PK -2nd grades. Expenditures may include paper, pencils, crayons, folders, markers, construction paper, other supplies for make/ take activities, postcards, postage, envelopes, newsletter and brochure holders, brochures, student handbooks/ agendas, ink cartridges, and light refreshments.	6/29/2022 4:00:51 PM
220	100	Salaries	LCECC	1	\$69,074.00	Employ 1 Properly Certified Teacher (T. Patterson) @ 1.0 FTE to serve as a Curriculum Coach/Math Interventionist. The Curriculum Coach/Math Interventionist will train and support existing teachers in the training and implementation of best practices in instructional strategies, lesson planning and classroom management; will provide teachers with ongoing training in the use of quality small group instruction and implementation of strategies/practices to help close the achievement gap; will assist teachers with data analysis; and will work with teachers to implement project/problem based learning, authentic and relevant lessons, as well as the effective integration of technology for instruction. The Curriculum Coach/Math Interventionist will also pull small groups of students to provide additional academic assistance while developing instructional strategies to be used in support of teachers. Additionally, the Curriculum Coach/Math Interventionist will coordinate school improvement efforts to ensure effective staff development, compliance concerns, and Title I assurances across the grade levels. Additional services will include support for new and current teachers in the implementation of lesson planning and classroom management.	6/29/2022 3:54:13 PM
220	200	Employee Benefits	LCECC	1	\$27,830.49	Curriculum Coach/Math Interventionist (T. Patterson) benefits.  1/10/23 Increasing by \$362.76 - employer contribution rates increased for health and state life coverage.	1/10/2023 4:05:20 PM

220	300	Purchased Services	LCECC	1	\$2,000.00	<p>Provide on/off site professional learning opportunities using a blended (face-to-face virtual) approach for teachers and administrators in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content,/ subject areas. Professional learning opportunities may include training on data analyst, student leadership and development, creating project based learning projects, creating formative/ summative authentic higher order assessments, developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration, as well as, South Carolina College Career Readiness Standards sessions, Math and Reading conferences such as PSLA Conf., ASCD, SCCTM Conf., Letterland training, etc. in order to support South Carolina College Career Readiness Standards. Additionally, the school will provide training for the implementation of Franklin Covey's Leader in Me Program. The Leader in Me" program is a whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. The Leader in Me is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation-making and the ability to work in groups. The Principal, Leadership Team, Teachers from 4K - 2nd grades may attend. Expenditures may include consulting fees, registration, travel, lodging, meals, and mileage. The school will provide substitutes for staff participating in professional development trainings/ conferences through a contractual services agreement.</p>	9/21/2022 10:09:09 AM
220	400	Supplies and Materials	LCECC	1	\$200.00	<p>Each week, professional learning opportunities will be held through Professional Learning Communities which will teach research-based strategies in the core content areas to improve student achievement. Principal, leadership team, and teachers will participate in PLC and data meetings weekly to ensure that instruction is data driven and meets the needs of each child individually. Expenditures will include supplies as notebooks, chart paper, markers, post it notes, sheet protectors, ink, folders, page dividers, manipulative, professional books, videos, resource materials, etc.</p>	6/29/2022 3:56:52 PM

\$139,005.08